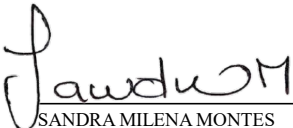


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	82,235,000			49,705,719		131,940,719	83,690,319	65,398,419	64,268,419	18,291,900	1,130,000	48,250,400	63.43%
60936	936	82,235,000			49,705,719		131,940,719	83,690,319	65,398,419	64,268,419	18,291,900	1,130,000	48,250,400	63.43%
609366018	SAN CRISTOBAL	82,235,000			49,705,719		131,940,719	83,690,319	65,398,419	64,268,419	18,291,900	1,130,000	48,250,400	63.43%
609366018205001010264	INST EDUC PRESBITE	82,235,000			49,705,719		131,940,719	83,690,319	65,398,419	64,268,419	18,291,900	1,130,000	48,250,400	63.43%
60936601820500101026401	RECURSOS PROPIOS	4,105,000			6,330,403		10,435,403	6,614,139	6,614,139	6,614,139			3,821,264	63.38%
60936601820500101026401	Otros bienes transportabl	2,905,000					2,905,000						2,905,000	0.00%
60936601820500101026401	Servicios financieros y se	100,000					100,000	41,840	41,840	41,840			58,160	41.84%
60936601820500101026401	Prestación de servicios p				3,390,000		3,390,000	3,390,000	3,390,000	3,390,000				100.00%
60936601820500101026401	Servicio de Teléfono	1,100,000			450,000		1,550,000	691,896	691,896	691,896			858,104	44.64%
60936601820500101026401	Mantenimiento de infrae				2,490,403		2,490,403	2,490,403	2,490,403	2,490,403				100.00%
60936601820500101026402	TRANSFERENCIAS N/	78,130,000			43,371,766		121,501,766	77,076,180	58,784,280	57,654,280	18,291,900	1,130,000	44,425,586	63.44%
60936601820500101026402	Otros bienes transportabl	16,770,000			21,746,413		38,516,413	32,715,583	27,330,583	27,330,583	5,385,000		5,800,830	84.94%
60936601820500101026402	Otros productos metálicc	10,000,000			6,000,000		16,000,000	10,171,000	10,171,000	10,171,000			5,829,000	63.57%
60936601820500101026402	Remuneración servicios	3,000,000			3,000,000		6,000,000						6,000,000	0.00%
60936601820500101026402	Prestación de servicios p	12,360,000					12,360,000	10,170,000	7,910,000	6,780,000	2,260,000	1,130,000	2,190,000	82.28%
60936601820500101026402	Servicios prestados de in	1,000,000			3,000,000		4,000,000						4,000,000	0.00%
60936601820500101026402	Mantenimiento de infrae	19,000,000			1,625,353		20,625,353	12,564,597	9,764,597	9,764,597	2,800,000		8,060,756	60.92%
60936601820500101026402	Transporte Escolar	2,000,000					2,000,000						2,000,000	0.00%
60936601820500101026402	Actividades pedagógicas	4,000,000			8,000,000		12,000,000	9,055,000	1,208,100	1,208,100	7,846,900		2,945,000	75.46%
60936601820500101026402	Dotacion institucional de	10,000,000					10,000,000	2,400,000	2,400,000	2,400,000			7,600,000	24.00%
60936601820500101026404	PRESUPUESTO PARTI				3,550		3,550						3,550	0.00%
60936601820500101026404	Mantenimiento de infrae				3,550		3,550						3,550	0.00%

  
 JAIME ALBERTO CASTAÑO BOTERO  
 RECTOR

  
 SANDRA MILENA MONTES  
 TESORERO